



**New Mexico
Hospital Association
Auxiliary**

2017 BUDGET

Revised 22 February 2017

ACCOUNT #		BUDGET
	REVENUES	
4000	Auxiliary Dues	4,990.00
4010	Mid-Year & Annual State Convention Sponsorship	15,000.00
4015	Mid-Year & Annual State Convention Registration	15,000.00
4020	NMHA Contribution	2,000.00
4030	Hospital Assessments	4,250.00
	Other (Convention Raffle)	500.00
	NET REVENUE	41,740.00
	EXPENSES	
6000	President	2,700.00
6010	President-Elect	1,400.00
6011	District Chairs	2,700.00
6015	National Convention	3,000.00
6020	Board	3,000.00
6023	Mid-Year Board Meeting Lunch	200.00
6025	Annual State Convention	25,000.00
6060	Total Miscellaneous	1,100.00
6035	Supplies	500.00
6045	Postage	300.00
	Bank Charges	
	Newsletter	
	Other (Includes Convention Registration Website)	
	NET EXPENSES	39,100.00